



# **St Oswald Norbury, Annual Meetings**

15<sup>th</sup> November 2020

(postponed from 26<sup>th</sup> April 2020)

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5. Financial Statement 2019 and Independent examiner's report on the accounts.

# **PARISH OF ST. OSWALD, NORBURY**

## **Meeting for the Election of Churchwardens and Annual Parochial Church Meeting**

**Sunday, 15<sup>th</sup> November 2020 at 11am**

### **A G E N D A**

#### **MEETING FOR THE ELECTION OF CHURCHWARDENS**

1. Opening Prayer
2. Apologies for absence
3. Notice convening the Meeting
4. Minutes of the 2019 Meeting held on 28<sup>th</sup> April 2019
5. Election of two Churchwardens

#### **THE ANNUAL PAROCHIAL CHURCH MEETING**

1. Apologies for absence
2. Minutes of the previous Meeting held on 28<sup>th</sup> April 2019
3. Matters arising from the Minutes
4. Consideration of the Electoral Roll Report
5. Consideration of the Annual Report on the Proceedings of the Council
6. Consideration of the Annual Report on the Financial Affairs of the Parish and
7. Consideration of the Annual Independently Examined Accounts for the year ended 31.12.2019
8. Consideration of
  - (1) An audited Statement of the Funds and Property of the Council
  - (2) A Report on the Fabric, goods and Ornaments of the Church
9. Consideration of the Report from the Deanery Synod
10. Election of:
  - (1) 4 Deanery Synod representatives
  - (2) 4 Parochial Representatives of the Laity to be Parochial Church Councillors for a term of 3 years
  - (3) Up to 3 Parochial Representatives of the Laity to be Parochial Church Councillors for a term of 2 years in order to make up numbers lost since the last election.
11. Appointment of  
Independent Examiner for the Accounts
12. Chairperson's Remarks
13. Any other Business previously notified
14. Any other relevant business

Closing prayers

**MINUTES OF ST OSWALD'S CHURCH  
ELECTION OF CHURCH WARDENS MEETING  
HELD IN ST OSWALD'S CHURCH HALL  
SUNDAY 28<sup>th</sup>APRIL 2019**

**Attendees:** 43 Members of St Oswald's Congregation  
(All Electoral Register members)

**Apologies:** Edgar Weithers; Angela Scott; Chris Avery; Gita Parmar; Ina Daniel

**Notices convening the meeting**

Taken as read

**MINUTES OF 2019 CHURCH WARDEN MEETING**

Were recorded

Proposed by Maudlyn Riviere

Seconded by Judy Butcher

**ELECTION OF CHURCH WARDENS**

There were two nominations:

**Tracy Fagbemi:** Proposed by Judith Kitchingman  
Seconded by Molly Gopee

**Gita Parmar:** Proposed by Adeyemi Adeodun  
Seconded by Vicky Bruce

These nominations were approved by all attendees and the newly elected Church Wardens will assume their responsibilities in May 2019.

Linda Sinclair has decided to step down and Alison thanked her for all her work that she has done for the church this year.

Alison congratulated Gita and Tracy.

This concluded the business of the Election of Church Wardens Meeting

**MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING (APCM)  
HELD IN ST OSWALD'S CHURCH HALL  
SUNDAY 28<sup>th</sup>APRIL 2019**

**Attendees:** 43 Members of St Oswald's Congregation  
(All Electoral Register members)

**Apologies:** Edgar Weithers; Angela Scott; Chris Avery; Gita Parmar; Ina Daniel

**1. MINUTES OF THE 2018 APC MEETING**

These were recorded,  
Proposed by Nick Lock  
Seconded by Sylvia James.

**2. ELECTORAL ROLL REVIEW**

Alison commented that although the current roll contains 163 members, numbers may have dropped, but the numbers were slightly inflated previously. The roll now currently honestly reflects the people that are involved and attend St Oswald's church.

Alison thanked Anita for her role in completing this activity.

**3. ST OSWALDS ANNUAL COUNCIL PROCEEDINGS REPORT**

This was taken as read and the Vicar thanked Tracy Fagbemi for producing the report. The report was accepted as it was written. Thanked Tracy, Glen and all members of the PCC who have taken on different responsibilities throughout the year. Those that have served and supported events.

**4. ST OSWALDS ANNUAL FINANCIAL AFFAIRS REPORT**

These were presented by Glen Dawson, in her second year as Treasurer of the PCC.

Glen informed attendees of the major changes  
Planned giving was much lower than it was last year. Glen will complete analysis on this. Not sure if this attributed to people moving or reducing giving. The amount of income from mission. Expenses have gone up.

There has been a change in the role of the treasurer:  
The council, blood transfusion service and weightwatchers hire the hall regularly but all require regular invoicing, which places an additional demand on the treasurer

Glen responded to the following questions:

1. Will analysis be completed to better understand the drop in planned giving? – yes it will.

2. On spending being made without checking with the treasurer.  
Alison and Glen confirmed that they are working on a strategy to counter this. Glen emphasised that all spend needs to be backed up by invoices and receipts.
3. Is there a budget for the Children's Church? Not currently but it is considered that there should be.

The Finance Report was recorded as a true record.

Proposer – Judith Kitchingman

Secunder – Molly Gopee

Alison thanked Glen for all her hard work and also Judy Morris for her role in examining the accounts.

Alison also thanked Judith, Sylvia and the finance team for their work on this function and ensuring the church finances function ran smoothly.

#### **5. ST OSWALD'S FABRIC REPORT**

There was a question concerning when the Choir Vestry will be refurbished. It was confirmed that these works are a priority but are dependent on identifying the source of dampness and dealing with it.

Alison expressed her gratitude to Chris and Bebe Avery for their work on preparing for the laying of the new stones in the area of the choir vestry. To Vicky Bruce for her work in the garden and to all others who keep the church, hall and grounds clean, attractive and welcoming.

The Quinquennial report demonstrated that St Oswald's is a very well looked after church.

Molly asked for further volunteers for cleaning the church.

#### **6. ST OSWALD'S CHURCH ANNUAL DEANERY SYNOD REPORT**

Judy Butcher, Yvonne Nwanokwu, Tim Brunt and Maudlyn Riviere are our representatives.

The report was accepted and Alison thanked the representatives

## **7. ELECTION OF THE PAROCHIAL CHURCH COUNCIL**

Alison expressed her thanks to Eddie and Bevon (who are standing down) for their work on the PCC and for the church over the years.

Alison also expressed her thanks for the whole of the PCC Who have good thoughts on the direction of the life and ministry of the church

### **The following new members were elected**

<b>Sylvia James:</b>	Proposed by Tracy Fagbemi Seconded by Judy Butcher
<b>Debbie Alleyne:</b>	Proposed by Judy Butcher Seconded by Leonora Davis

These proposals were gratefully accepted. Alison and the congregation proceeded to offer them congratulations.

## **8. APPOINTMENT OF SIDES PEOPLE AND INDEPENDENT EXAMINER OF THE ACCOUNTS**

We have lost Tim and Vidhya. Judy thanked everyone for doing a good job.

The following Sides People were appointed:

- Judy Butcher (Head)
- Gloria Douglas
- Mary Ekong
- Ann Tweedie
- Debbie Bryant
- Claudette Blair
- Jennifer Muir
- Jenny Drepaul
- Sandra Randall
- Yemi
- Dawn Blair
- Roy Gopee

Alison thanked all those who served in this very important role of welcome.

Judy Morris was appointed as the independent examiner of the accounts and once again thanked for her work on this.

## **9. ST OSWALD'S ANNUAL CHURCH WARDEN'S REPORT**

The report was taken as read.

## **10. CHAIR PERSON'S REMARKS**

- Alison noted that it has been a busy year and welcoming Alistair and Leonora returning to us.

Alison expressed her gratitude to everyone and their contribution to the life of this church. Everyone gets stuck in.

She informed the meeting that the Mission Action Plan was re - presented and added the need for more people to support our work and volunteer to assist with activities.

Alison proceeded to thank the following:

Robin for playing the organ

Alistair for supporting the choir

Judy Butcher for welcoming at funerals, she added that she was so grateful to Judy and everyone else.

She thanked everyone who produced food and cooked for events.

Those who turn up and run stalls for the Christmas and Summer Fairs.

She added "It is an important thing that you do and I thank you all"

Anita thanked everyone who assists with flower arrangements and the harvest deliveries.

Alison expressed her gratitude and was happy that people are able to commit to them

Alison thanked B and Jenny for running the hall and building a good community relationship

She thanked the SPA's pastoral ministry

Those who run our children's church – particularly Vee Benn

Alison thanked Sylvia for work on the Pop In and Phoebe for her leadership of the Women's Fellowship

She also thanked the serving team

Gloria raised the issue with sun shade in the hall since the removal of the old blinds. Alison confirmed this will be addressed in the coming year.

Judy thanked Alison and Alastair (Heather and Tim) for all their hard work

## **11. ANY OTHER BUSINESS**

## **12. PRAYER**

The meeting ended with a closing prayer and The Grace



# St Oswald Norbury Annual Report 2019

Report accepted by the PCC 29<sup>th</sup> June 2020

## 1. Vicar's Introduction to the report and overview of ministry in the parish

This report covers activity in the church from April 2019 to April 2020, and our financial affairs for the year 2019. It is being written at a time when the life and worship of the church has been significantly affected by the Coronavirus pandemic. In particular the Annual Vestry and Parochial Church meetings, with the usual elections of churchwardens and PCC members is postponed until the autumn.

The report covers the essential elements of the life of the church in the period described above. In October we will provide a supplement to this to give a fuller picture and to reflect further on the very strange times in which we have lived and worshipped over the last few months.

The reporting year may have ended with this very disconcerting time, but there have been causes for celebration during the year.

In early July many of you supported our Assistant Curate, Alistair, as he was ordained priest at Croydon Minister. This was followed up with a celebratory lunch here at St Oswald's following his first presidency at the Eucharist. A day which has enormous significance in the life of a priest and which I know that Alistair valued greatly. It has been a great joy to see Alistair continue to grow in his ministry and to take responsibility for various projects, not least the Lunch Box library. This was another highlight of the summer, not for the number of families that were supported (at short notice one of the schools received funding to offer far more comprehensive provision) but for the willingness of a strong team of volunteers to prepare activities, set up gazebos, cook food and offer a warm welcome to those who did come.

We not only acquired a new priest during the year, but also, in early October, we celebrated with Leonora Davies as she was licensed as a Reader at the cathedral. She has become an invaluable member of the ministry team, supporting us in many ways, but particularly in leading worship, preaching and in bible studies.

These new ministries of Alistair and Leonora add to those of the established ministries of our SPAs, Glen Dawson, Bevon West and Anita Christ who offer pastoral support to members of the church and the wider community with considerable expertise.

The summer also brought us our first parish day out for many years. This being a day trip to Eastbourne, beginning with breakfast in the parish hall. The day may have been cold and unusually windy but the atmosphere was warm and friendly and everyone agreed that a follow up trip this summer should be arranged.

The patronal festival was celebrated with an outdoors afternoon tea followed by Songs of Praise during which we enjoyed hearing one another's favourite hymns.

We have enjoyed a number of social and fundraising events during the year, all of which have been greatly enjoyable and we are grateful to the different groups and individuals who organised them. I will mention a couple of new events that were particular highlights. There was the Black History Month Celebration through which members of the congregation told us the stories of their journey to St Oswald's. It was an evening that was both moving and enormous fun, and, of course enhanced by good food.

Another revealing and enjoyable evening was the evening of simple food, fun and games to mark and raise funds for Christian Aid week. The attendance may not have been very large, but we learned a lot about the competitiveness of one another!

As always we work with a number of people who come to church for the Occasional Offices of Baptism, Weddings and Funerals. During 2019 and the early part of 2020 we took 16 funeral services and one service at home for a family unable to attend a funeral. There were two weddings, a service of thanksgiving for marriage and an informal service of blessing for a couple on their 25<sup>th</sup> wedding anniversary. We celebrated 8 baptisms, including one adult.

Sadly, the funeral services taken included a number of people with a close affinity and a history of good service to St Oswald's, notably, Betty Pope, Myrtle Richardson, Shirley Lamb, Laurence Sandy, Dennis Patrick, Zenora Allen and Rev'd Les Acklam. We also grieved with Alison Morgan at the death of our former Vicar, Rev'd Christopher Morgan, with many members of the congregation attending the service at the cathedral, and also with Rev'd Mary Watts, former assistant priest at St Oswald's, at the death of her husband John. We are thankful for all of their lives and miss their presence with us. May they rest in peace and rise in glory.

We continue to take pride in our young people, the teenagers being fully committed to the Public Spirit project, addressing many of the Black Lives Matter issues, in their 'Stop and Relate' campaign to build better relationships between young people and the police. Their meetings with other young people from the Croydon North Deanery had become regular monthly occasions and they enjoyed a residential weekend at Carroty Wood activity centre in Kent shortly before 'lockdown'.

All of the young people benefit greatly from Children's Church, which is led by Vee Benn and her team of helpers. We have seen them grow in confidence in their contributions to our All-age worship. For regular worship too we are served well by readers, intercessors, choir and servers in leading worship, by sides-people who welcome people at the door and by all those who prepare the church for worship, cleaning, preparing flowers and other decorations, preparing the sanctuary, compiling and printing notice sheets and so much more.

It was this understanding of the importance of participation that led us to decide that this must be a priority for our Sunday services during 'lockdown', and to have a live service by video conference. From Palm Sunday (the third Sunday in 'lockdown') we were able to do this and even managed to include the usual dramatized passion reading in that service. In these new and challenging circumstances we observed Holy Week and Easter, and later Ascension Day and Pentecost, in a way that was broadly familiar. For me, a particular

highlight was the dawn vigil service from the vicarage garden beginning with readings in the half light, accompanied by birdsong as 18 early risers waited to greet Easter Sunday as the rising sun lit the East end of the church.

During this time of worship via video conference it has been encouraging to have estimated regular attendances of around 55 people joining online or by telephone. Many people are grateful to Tracy and Alistair for patiently helping them to connect with this.

Our increasing confidence with the technology has also encouraged us to continue the weekly bible study which began in October and to hold PCC and other meetings online. One great benefit of using video conferencing has been that the people who would normally join the clergy for morning prayer in church on one or two days of the week now do so almost every day with a regular attendance of 6 – 8 people praying together for the church, the world and for those in need every weekday morning.

These are just a few of the highlights and new activities of the reporting period that represent the life of St Oswald's Church. For these and all of the other more regular activities we give thanks to the many people who give of their time and skills to make this a worshipping community that can thrive in both good and more challenging times. There are far too many to name, but we should particularly give thanks for the officers of the PCC who have carried responsibility for the smooth running of church affairs during the year: our churchwardens Gita Parmar and Tracy Fagbemi, our secretary Maudlyn Riviere and our treasurer Glen Dawson.

## **2. Electoral roll report**

Due to the Coronavirus 'lockdown' the revision of the electoral roll has been postponed until the Autumn. It currently remains at **163** members of whom **92** live in the parish and **71** are non-resident.

## **3. Report on the Proceedings of the Parochial Church Council, 2019 –2020**

### **Meetings and membership**

The PCC met eight times during the reporting period April 2019 – March 2020. At the first meeting of the newly formed PCC (8<sup>th</sup> May) the following officers were appointed:

Vice Chair - Gita Parmar

Secretary - Maudlyn Riviere

Treasury Team - Glen Dawson (Treasurer), Sylvia James, Roy Gopee and Judith Kitchingman

Electoral Roll Officer - Anita Christ

Standing Committee - Vicar, Wardens, Treasurer, Secretary

Independent Examiner - Judy Morris

Deputy Wardens - Ina Daniel and Angela Scott

The meetings have been chaired by the Vicar Rev'd Alison Brunt. Overall attendance has been very good. The Standing Committee met between PCC meetings to deal with matters

arising as was necessary. Other groups have met to focus on specific issues including, finance, church fabric matters, communications, events planning and mission, reporting the outcome of their meetings, and presenting proposals to the PCC.

Key topics of the year have been the Mission Action Plan, Finance and Safeguarding

### **Mission Action Plan**

We focused our discussion on the Mission Action Plan which was presented at the APCM in 2018 and regularly review the plan, events and actions at every PCC meetings and checking progress and making adjustments if necessary. Our Mission Action Plan shapes the priorities for church life and creating better links within the community.

A major outreach which the PCC supported was the Lunch Box Library Project. A group from the PCC developed the project during the summer holiday supported by Nellie Misenga from Southwark Together.

Some members of the PCC met with the local councillors to discuss how the use of the church hall as a hub and link to the community could be offered to local people.

### **Social Events**

We celebrated Black History Month. People talked about their experiences when they arrived in England later, in the autumn we had a Quiz night fundraising evening.

We celebrated our patronal festival with an outdoors afternoon tea followed by a Song of Praise service.

The PCC organised a Barbeque to celebrate Alistair's first presidency at the Eucharist on the Sunday following his ordination to the priesthood on the 6<sup>th</sup> July 2019

Members of the congregation went on a trip to Eastbourne. It began with church breakfast and despite the very windy weather, everyone had a very enjoyable day out and asked for another this year.

At the PCC meeting in October 2019 the members accepted the ministry of Leonora as a Licensed Reader at St Oswald's Church and fully supportive of her being a Licensed Reader.

### **Fabric Report**

The PCC regularly discuss fabric matters. These are detailed in the Fabric, Goods and Ornaments of St Oswald's Church Report.

### **Safeguarding**

Judy Morris the Safeguarding Officer gave a brief presentation on diocesan safeguarding training she had attended at the diocese.

She set up a safeguarding training, led by a member of the diocesan safeguarding team, for PCC members, other members of the church and some from St Paul's Thornton Heath on the 21 September 2019. The training was well attended.

At the following PCC meeting she picked up on some issues and responded to questions arising from this event. She talked about issues relating to vulnerable adults and children and the limitations on reporting on abuse.

### **Church music**

We were unable to appoint a replacement Director of Music at our first attempt, so we were grateful to Robin Field for continuing to play the organ at the Sunday service, and working with Alistair to provide music for special services with the choir.

In November we enjoyed a concert in church by the Tryptich Singers, conducted by Rev'd Jim Jelley

We were very pleased to appoint Ann Hubble as Music Director from the middle of March, but just as she began the church went into lock down due to the Caronavirus.

### **Charity Commission**

St Oswald's Church became a registered charity on the 29 October 2019.

## **4. Report on the fabric, goods and ornaments of St Oswald's Church 2019-20**

The 2018 Quinquennial Inspection identified that overall, the church was in a good condition. The inspection identified that some high level works were desirable. These have remained on the agenda of the fabric group which met throughout the year.

During 2019, the following works to the fabric of the church, hall and gardens were undertaken:

### **Regular Maintenance**

Regular maintenance of lightning conductors, boilers and fire safety equipment was undertaken according to the schedule.

The church continues to be cleaned weekly by volunteers from the congregation.

### **Completion of heating project**

Suitable stone tiles, replacing those that had been lifted and during the heating works, have now been laid.

### **Drains**

Following the discovery of a blockage in the drainage system serving the church and the hall clearance work was undertaken. A survey revealed cracks and other damage to the pipework. These were remedied through the lining of the system and some necessary pruning of tree roots was undertaken. This major piece of work was funded from our fund of invested legacies.

### **Choir Vestry**

The work to redecorate the vestry was postponed first, because of the more pressing need to deal with the drains problem and then the beginnings of the coronavirus pandemic. This will be a priority in the coming year.

### **Car park**

The pillar by the entrance was rebuilt and strengthened following damage caused by a reversing truck;

Additional lighting was installed in the carpark;

The rowan tree in the carpark was removed as it had become diseased and was a potential safety hazard.

### **Garden**

Following the purchase last year of new lawn mowers, Vicky Bruce regularly cuts the lawns as well as continuing to improve the tidiness of the garden. Other members of the congregation take responsibility for keeping the flower beds tidy.

### **The Hall**

The following projects were undertaken for the hall:

- New blinds and curtains were installed on the west facing windows and doors
- Tree works and other clearance was undertaken in the hall garden
- The Garage Door was repaired

### **Helpers**

Thanks are due to many members of the church for the work that they do in maintaining the fabric and the contents of the church building, the hall and the grounds. The services of skilled and willing volunteers helps to reduce our costs, offers a place of welcome to visitors and enables us to worship in a space that expresses our respect and gratitude to God. Additional helpers are always welcome!

## **5. Report from Deanery Synod**

Deanery Synod met three times in the liturgical year (2019/2020). The highlights of the meetings were the appointment of the new Deanery Leadership Team (DLT), and the continuation to the Public Spirit initiative. The DLT comprises 12 members; each member has responsibility for heading up/leading a project. The new team was sworn in by Christopher Skilton our previous Arch Deacon, on 7 June 2019.

Public Spirit is comprised of young people from the Croydon North Deanery. It offers young people the opportunity of developing leadership skills, while at the same time addressing issues that affect them. In 2019, the group addressed issues of Policing and Young People, particularly as it applied to young black people. In the current year, the young people will look at Public Spirit in Depth, how faith affects issues of social justice. The group went on a weekend retreat in February, to work on the plans for the year ahead.

Croydon North Deanery Synod is developing interfaith link with the local Muslim community, through Croydon Mosque. The aim is to develop conversations, and, consider issues that are common to, and affect both communities.

Synod had a number of interesting speakers this year addressing subjects ranging from faith to social justice.

## **6. Other activities of the church**

### **The Parish Hall**

Until 'lockdown' the hall continued to provide a base for a number of regular community groups and classes including Brownies, Rainbows, various dance and exercise classes, tutoring groups, Weight Watchers and the church run Pop-in Club and Women's fellowship.

Local community groups often hold meetings in the hall and the local councillors use it as the base for their monthly surgeries. This fits our vision of the hall being a place where members of the local community can meet and we have been working with our local councillors to identify opportunities for the hall to be a local hub supporting social need, and especially for young people.

We are very pleased that during the year we became a regular location for the blood donation service.

The number of private social bookings taken was reduced to a maximum of one such event in any seven-day period. This reflects the fact that these are often very disruptive to the residents of St Oswald's Road and we consider that our role as being considerate neighbours is of greater importance than the revenue that is gained from these events.

### **The Pop In Club**

The club continues to be a valued place of weekly meeting for the over 50s and has an average attendance of 30. Meetings have a regular pattern of activities, but have also included visits from children from Kensington Avenue Primary school at Christmas and harvest time to sing and bring Christmas biscuits and homemade vegetable soup from their own home grown produce. The club took an outing to Worthing in July and around All Souls time hold a short act of remembrance for members, recent and past, who have died.

### **The Women's Fellowship**

The fellowship meets monthly on the second Wednesday of the month. There are 16 members and we enjoy a range of speakers, social activities and trips out for lunch this year. We look forward to being able to meet again when circumstances permit.



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

St. Oswald's Church, Norbury

**On accounts for the year  
ended**

2019

**Charity no  
(if any)**

1186034

**Set out on pages**

1-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2018

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*Judith A. Morris*

**Date:**

25/06/2020

**Name:**

Judith A Morris

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

88 Ederline Avenue,

Norbury

London SW16 4SA

# ST OSWALDS CHURCH

## Financial Report and Accounts

Church Account opening balance 1/1/2019	33265
Parish Hall Account	12051
Deposit and investment Accounts	176877

<b>Income</b>	<b>2019</b>	<b>2018</b>
<b>Voluntary Receipts</b>		
<i>Planned giving</i>	37,328	34,464
<i>Collections</i>	7,353	11,607
<i>Inland Revenue tax refund</i>	10,071	9,797
<i>Insurance Claim (drains)</i>	7,555	
<i>SLCF grant</i>	100	
<i>Croydon CC hall payments</i>	750	
	63,157	55,868
<b>Other Voluntary Receipts</b>		
<i>Legacies (three)</i>	9,255	7,220
<i><u>Bishop's lent appeal</u></i>	86	
<i>Deanery, Public Spirit, Curate</i>	500	
<i>Children's Society 2018/2019</i>	546	
<i>Christian Aid/Crisis at Christmas</i>	338	
<i>Contribution: Lunchbox/leaflets</i>	85	
<i>Donations re tables incl Croydon CC</i>	695	
<i>Voluntary donations</i>	1,285	2,849
	12,790	10,069
<b>Fund raising activities</b>		
<i>Summer/Christmas fairs</i>	3,017	2,425
<i>Quiz/Harvest</i>	489	698
<i>Concert (Fr Jelly)</i>	120	566
<i>After services coffee</i>	695	731
	4,321	4,420
<b>CCLA Investment</b>		
<i>Income &amp; Interest</i>	3,126	2,617
	3,126	2,617
<b>Church Activities</b>		
<i>Wedding/Funeral fees</i>	3,881	4,584
<i>Collection</i>	939	78
<i>Norbury High School</i>	425	
<i>fund raising 5 charities</i>	553	
<i>Parish Outing/raffle</i>	1,077	
<i>Hall Income</i>	31,114	22,023
	37,989	26,685
 <i>Utility w/House refund</i>	 174	 761
	174	761
<b>Total Income</b>	<b>121,557</b>	<b>100,420</b>

**St Oswald's Church**  
**2019 Financial Report and Accounts**

<b>Expenditure</b>	<b>2019</b>	<b>2018</b>
<i>Diocesan Parish share</i>	50,000	47,500
<i>Diocesan Fees (2018/2019)</i>	4,335	121
<i>Organist honoraria</i>	900	2,860
<i>Bishop's appeal</i>	82	4,053
<i>Curate's expenses</i>	157	400
<i>Ordination gift and party</i>	510	143
<i>Croydon North Deanery</i>	250	
<i>Public Spirit Youth</i>	50	
	56,284	55,077
<i>Church Insurance</i>	4,265	4,145
<i>Hall Insurance</i>	1,395	1,349
	5,660	5,494
<b>Membership Renewals</b>		
<i>CCLI/RSCM/Website</i>	523	295
	523	295
<i>Wine, altar &amp; liturgical literature</i>	788	
<i>Transfer to flower fund</i>	50	
<i>Coffee</i>	5	
	843	1,081
<b>Mission</b>		
<i>Banners &amp; leaflets for distribution</i>	1,899	868
<i>Summer Lunchbox project</i>	435	
<i>10 PCC approved charities</i>	1,100	750
<i>Activities funding five other charities</i>	852	238
<i>Children society</i>	567	324
<i>Crisis Christmas</i>	230	
	5,083	2,180
<b>Printing</b>		
<i>Redemptorist: Collect, readings/Gospel</i>	296	
<i>Service books, pew sheets, notices etc</i>	2,321	
	2,617	1,604
<b>Final stage of Heating project</b>		
<i>Prelude Stone</i>	2,119	
<i>Prelude Stone laying tiles</i>	3,086	
	5,205	1,779
<b>Utilities</b>		
<i>Water/electricity/veolia</i>	1,234	
<i>6 Tables for hall</i>	747	
	1,981	1,323
Carried forward	78,196	66,614

**St Oswald's Church**  
**2019 Financial Report and Accounts**

<b>Expenditure (contd)</b>	<b>2019</b>	<b>2018</b>
Brought forward	78,196	66,614
<b>Maintenance</b>		
<i>Drain repairs</i>	5,539	
<i>Lock and camera</i>	279	
<i>Gutters cleaned</i>	80	
<i>Rebuilding car park post</i>	900	
<i>Organ repairs/services/piano/garden</i>	659	
<i>lawnmower service</i>	289	
	7,746	1,800
<b>Miscellaneous</b>		
<i>sum up cash machine</i>	118	
<i>Church warden stationery. Hall req</i>	52	
<i>Treasurer: Christmas tree /stand</i>	50	
<i>Treasurer: Stationery etc, stamps, etc.</i>	190	
<i>electric kettle/montage</i>	175	
<i>Planned giving envelopes</i>	150	
<i>J &amp; M Sewing Surplice &amp; Scarf</i>	108	
<i>summer/Christmas fairs</i>	734	
<i>Coach fee (outing)</i>	850	
<i>Transfer Utilities c/Note to hall A/c</i>	2,682	
	5,109	6,117
<b>Quinquennial</b>		
<i>Architect fee</i>	950	
	950	
<i>Electrical Annual PAT tests</i>	405	
<i>Chubb Security Service</i>	175	
	580	
<b>Total Expenditure</b>	<u>92,581</u>	<u>74,531</u>

**St Oswald's Church  
2019 Financial Report and Accounts**

<b>Hall running costs</b>	<b>2019</b>	<b>2018</b>
<i>Hall Manager</i>	5,150	
<i>Hall cleaner</i>	2,380	
	7,530	7,330
<b>Utilities</b>		
<i>Biffa waste</i>	911	
<i>Veolia</i>	316	
<i>Br Band</i>	483	
<i>Electricity</i>	1,868	
<i>Gas</i>	2,339	
<i>Membership</i>	28	
<i>H3G telephone</i>	319	
<i>Water</i>	522	
	6,786	8,166
<b>Refurbishment</b>		
<i>Curtains</i>	4,100	
<i>External lighting</i>	803	
	4,903	8,673
<b>Miscellaneous</b>		
<i>Urn, cleaning req.and printing ink network</i>	190	
<i>Electrical tests, repairs and fire security plumbing repairs</i>	1,134	
<i>painting border parking area</i>	247	
<i>Window cleaning &amp; Doca pole</i>	130	
<i>Water jetting drains Drainsmart</i>	309	
<i>Cleaning materials, toiletries and ink</i>	588	
<i>Christmas Fair</i>	619	
	45	
	3,369	1,261
<b>Total Hall Expenditure</b>	<b>22,588</b>	<b>25,430</b>

Church closing balance	27,751
Parish Hall A/c "	21,590
Deposit A/c "	180,003

Approved by the PCC on

Alison Brunt, Vicar and PCC chair

## **St. Oswald's Church Norbury London SW16 3SB**

**Parish Code: CC 1/184 BX**

26<sup>th</sup> October 2020

### **Electoral Roll Report**

The electoral roll was revised between 7<sup>th</sup> and 22<sup>nd</sup> October 2020 in preparation for the APCM on 15<sup>th</sup> November. This revision was postponed from taking place during March 2020 because of the coronavirus pandemic. Notice of the revision was shared by public notices at the church in the usual way and on the parish website.

The total membership of the electoral roll for 2020 for St. Oswald's Norbury Parish is **163** as at 26<sup>th</sup> October 2020, which remains the same as last year (April 2019).

Of this total **91** live within the Parish and **72** are non-resident (NR) and reside outside the Parish.

With sadness we have **removed** those who have died since the last revision:

Karlene Melhado, Denis Patrick, Myrtle Richardson, Gustavus Sandy and Lillian Shaw. May they rest in peace and rise in glory.

We have **added** the following:

Ann Hubble, Roger Peed, Zaidan Pewsey, Sundara and Chella Pichamuthu, welcoming to the roll for the first time Ann, Roger and Zaidan and welcoming back Sundar and Chella.

### **Electoral Roll figures from previous years:**

2020	163
2019 (full revision)	163
2018	252

Our Electoral Roll Officer is Indira (Anita) Christ